

Schools Forum Meeting Agenda

Thursday, 16 January 2025 at 9.00 am
to be held in Teams

Membership

Stewart Biddles
Steven Hulme
Stuart Bellworthy
Clive Star
Jim Piper
Tim Stephens
Jayne Jones
Steve Margetts

Alex Newton
Tamsin Summers
Laurence Frewin
Jake Grinsill
Sarah Tomkinson
Rachel Setter
Graham Pirt
Sally Banfield

1. **Apologies/Changes to Membership**
2. **Minutes of the last meeting** (Pages 3 - 10)
3. **Financial Report**
4. **Forecast Year End position 24-25- Rob Parr** (Pages 11 - 16)
5. **National Funding Formula Unit Values - Rob Parr** (Pages 17 - 18)
6. **Comparison between 24-25 & 25-26 DSG - Rob Parr** (Pages 19 - 20)
7. **Centrally retained functions for 25-26 - Rob Parr** (Pages 21 - 22)
8. **% Increase for Special Schools funding 25 - 26** (Pages 23 - 24)
9. **Early Years potential hourly rates - Emma Kerridge** (Pages 25 - 28)
10. **Locality proposal Hannah Baker/Graham Pirt**
Any questions please email to Louise.willmott@torbay.gov.uk by
13th Jan

For information relating to this meeting or to request a copy in another format or
language please contact:

Louise Willmott,

11. **MTS/Section 19/ERP's - Dan Hamer/Graham Pirt - verbal**
12. **Safety Valve update - Hannah Baker/Grace Beer/Matt Gifford** (Pages 29 - 34)
Any questions please email to Louise.willmott@torbay.gov.uk by 13th Jan
13. **Home to school transport - Rachel Setter** (Pages 35 - 40)
14. **ToR - Sarah Tomkinson** (Pages 41 - 48)
15. **AOB**